

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Wilkes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,736
	Total:		\$74,736
Division of Aging and Adult Services			
Adult Day Health	4	5	\$27,158
Congregate Nutrition	6	258	\$179,410
Home Delivered Meals	4	151	\$197,158
Housing and Home Improvement	6	5	\$3,952
In-Home Level I	4	38	\$36,948
In-Home Level II	4	29	\$122,309
Legal Services	6		\$1,280
Senior Center	6		\$27,615
Transportation, General	6	175	\$57,668
Transportation, Medical	3	97	\$3,289
	Total:		\$656,787
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	154	\$707,033
ACH-Transportation	1	143	\$14,545
CAP/CHOICE	4	38	\$652,219
CAP/DA	4	174	\$2,823,461
CAP/MR	4	6	\$32,954
Clinics	3	356	\$75,136
Dental	3	673	\$186,337
HMO	2	2,189	\$1,939,489
Home Health	4	941	\$859,169
Hospice	4	35	\$304,965
ICF-MRC	5	8	\$36,215

Division of Medical Assistance

Inpatient Hospital	5	233	\$864,047
Inpatient Mental Hospital	5		\$143,814
Lab & X-Ray/Physicians	3	2,181	\$1,444,022
Medicare Part A&B Premiums	2	2,740	\$3,631,053
Medicare Part D Clawback	2	1,755	\$1,732,115
Nursing Homes	5	549	\$13,882,739
Other Care	3	789	\$216,213
Other Practitioners	3	502	\$45,742
Outpatient Hospital	3	1,290	\$623,782
Prescribed Drugs	3	867	\$839,036
Regular Personal Care (PCS)	4	192	\$1,290,207
Total:			\$32,344,293

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$24,201
Developmental Disabilities	3	14	\$40,741
Mental Health	3	176	\$45,736
Mental Retardation Centers	5		\$396,117
Psychiatric Hospitals	5	8	\$1,335,171
Substance Abuse	3	7	\$4,024
Total:			\$1,845,990

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	42	\$2,241
Independent Living Rehabilitation Program	3		\$484
In-Home Aide Services Level I	4	4	\$4,605
Medical Eye Care Program	3	3	\$5,021
Rehabilitation	3	10	\$3,329
Total:			\$15,680

Division of Social Services

Adult Placement	6		\$825
Adult Protective Services	6	86	\$48,327

Division of Social Services

At-Risk Case Management	6		\$48
Energy Assistance - CIP	2	304	\$129,766
Energy Assistance - LIEAP	2	929	\$170,100
Food and Nutrition Services	2	2,020	\$2,286,318
Guardianship Services	6	23	\$8,910
In-Home Aide Services	4	5	\$7,261
Other Services	6	18	\$13,090
Special Assistance: Adult Care Home	1	141	\$528,970
Special Assistance: In-Home	4		\$1,845
	Total:		\$3,195,460

Division of Vocational Rehabilitation

Independent Living	3	28	\$99,501
Vocational Rehabilitation	6		\$144
	Total:		\$99,645
	County Total:		\$38,232,591